

SERVICE PLAN PRIORITIES 2024/25

REPORT OF THE CHIEF FIRE OFFICER



For Information

1. PURPOSE OF REPORT

- 1.1 To advise Members of the Chief Fire Officer's strategic planning activities and the intended key actions for 2024/25 and summarised in the Annual Service Plan 2024/25.

2. RECOMMENDATIONS

- 2.1 That Members note the Service Plan 2024/25.

3. THE BRIGADE'S BUSINESS YEAR

- 3.1 Each business year the Brigade's Executive Leadership Team undertakes key strategic and integrated risk management and financial planning activities to ensure that the strategic direction is reviewed and remains appropriate, and that annual priorities and key actions are set to ensure the delivery of that direction.

4. SERVICE PLAN AND PRIORITIES 2023/24

- 4.1 The Chief Fire Officer's strategic planning activities were completed on 9 January 2024 and resulted in a suite of priorities for 2024/25 as set out in the Corporate, Community Risk Management, People and Resource Plans 2022-2026.
- 4.2 The associated key actions to deliver those priorities have also been reviewed; no actions have been removed and new actions that reflect the management of new events within the Brigade's operating environment have been added.
- 4.3 The identified priorities were reported to Elected Members of the Executive Committee on 19 January 2024 for recommendation for approval by CFA on 22 March 2024 and incorporation into the Service Plan 2024/25.

- 4.4 The strategic priorities and associated actions are summarised in the Service Plan 2024/25 attached as Appendix 1.
- 4.5 Progress against the priorities and strategic actions will be reported to and monitored by the Brigade's Executive Leadership Team and the Authority's Executive Committee on a regular basis.

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